

SUMMARY

LIVESTOCK & FISHERIES

ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. In million)																		
S.#	SECTOR / SUB SECTOR	THROW FORWARD AS ON 01-07-2010	No. of Schemes	ON-GOING			No. of Schemes	N E W			No. of Schemes	T O T A L			FPA	Grand Total (15+16)	FINANCIAL PROJECTION	
				CAPITAL	REVENU E	TOTAL		CAPITAL	REVENU E	TOTAL		CAPITAL	REVENUE	TOTAL			2011-12	2012-13
				5	6	7		9	10	11		13	14	15			18	19
1	Livestock	5938.742	16	666.288	183.519	849.807	7	63.175	155.906	219.081	23	729.463	339.425	1068.888	0.000	1068.888	2060.922	1582.030
2	Fisheries	3066.387	13	110.192	672.615	782.807	6	20.000	29.105	49.105	19	130.192	701.720	831.912	0.000	831.912	1223.091	605.059
Total Livestock & Fisheries		9005.129	29	776.480	856.134	1632.614	13	83.175	185.011	268.186	42	859.655	1041.145	1900.800	0.000	1900.800	3284.013	2187.089

PROVINCIAL: LIVESTOCK & FISHERIES

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							Total	FPA			Capital	Revenue	Total		Jun, 10	Jun, 11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	LIVESTOCK																
	Animal Husbandry (On-Going Schemes)																
46	Development of Milk & Meat Production in Sindh	Sindh	Approved 19-01-07	30.06.11	294.575	181.895	48.397	0.000	230.292	64.283	0.000	23.299	23.299	0.000	78	86	40.984
47	Construction of Taluka Veterinary Dispensaries in Sindh phase-I.	Sindh	Approved 09-10-08	30.06.12	353.743	4.757	36.117	0.000	40.874	312.869	40.000	5.582	45.582	0.000	12	24	267.287
48	Construction & up-gradation of Veterinary Centres to Veterinary Dispensaries	Sindh	Approved 09-10-08	30.06.12	165.789	5.000	53.240	0.000	58.240	107.549	46.254	0.000	46.254	0.000	35	63	61.295
49	Strengthening of Directorat of Animal Breeding Sindh at Hyd. Sindh.	Sindh	Approved 17.04.10	30.06.12	107.532	5.670	16.568	0.000	22.238	85.294	31.335	8.000	39.335	0.000	21	57	33.295
50	Strengthening of Existing Facilities at Vaccine Production Unit for preparation of Hemorrhagic Septicemia (HS) & Enterotoxaemia (ET) Vaccine Sindh Tando Jam	Tando Jam Hyd.	Approved 28-04-09	30.06.12	38.490	0.000	7.532	0.000	7.532	30.958	5.000	13.806	18.806	0.000	20	68	12.152
51	Establishment of Research & Extension Centre for Small Ruminants at Dhoro Naro District Umerkot.	Umerkot	Approved 19.07.05	30.06.10	77.991 To be revised	57.771	0.220	0.000	57.991	20.000	17.800	2.200	20.000	0.000	75	100	0.000
52	Improvement of Existing Livestock Farms in Sindh	Sindh	Approved 12.03.07	30.06.11	140.447 To be revised	96.379	5.850	0.000	102.229	38.218	14.150	24.068	38.218	0.000	73	100	0.000
53	Establishment of Cattle Colonies with District & Private Participation Phase-I.	Tharparkar, Umerkot, Khairpur, T.A. Yar	Approved 20.02.07	30.06.13	3328.912 To be revised	410.832	74.447	0.000	485.279	2843.633	73.763	20.800	94.563	0.000	15	31	945.000
54	Strengthening of Research & Training Institute for Livestock Dev. @ Tando Muhammad Khan	T.M. Khan	Approved 26.01.08	30.06.11	42.82 To be revised	13.020	3.200	0.000	16.220	26.600	19.782	6.818	26.600	0.000	38	100	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
55	Capacity Building of Officers / Officials of Livestock wing through Training / Post-Graduate Diploma & Short Courses.	Sindh	Approved 29.10.07	30.06.10	48.52 To be revised	12.336	2.574	0.000	14.910	33.610	0.000	3.000	3.000	0.000	31	59	19.770
56	Establishment of Bhambhore Dairy Village & Processing Zone for Meat Animals with Public Private participation @ District Thatta.	Thatta	Un-app.	30.06.13	1500.000	0.000	414.689	0.000	414.689	1085.311	270.000	0.000	270.000	0.000	28	46	257.661
57	Establishment of Bari Goat Breeding & Research Farm for Meat Development.	Tando Allah Yar	Approved 19-1-07.	30.06.11	109.174 To be revised	25.463	13.757	0.000	39.220	69.954	56.187	13.767	69.954	0.000	36	100	0.000
58	Establishment of Research & Breeding Farm for Pateri Goat Breed	Sanghar	Approved 20-02-07	30.06.11	96.335 To be revised	66.804	1.765	0.000	68.569	27.766	18.199	7.831	26.030	0.000	71	98	1.736
Total Animal Husbandray (On-Going)					6304.328	879.927	678.356	0.000	1558.283	4746.045	592.470	129.171	721.641	0.000	1639.180		
Animal Husbandary (New Schemes)																	
59	Establishment of Modern Veterinary Health/Extension Centres/Semi Centres in Sindh	Hyd., M. Khas, Thatta, Larkana	Un-app.	30.06.13	290.000	0.000	0.000	0.000	0.000	290.000	0.000	35.496	35.496	0.000	0	12	105.000
60	Establishment of Disease Free Zone of Livestock in Sindh	Sindh	Un-app.	30.06.13	170.000	0.000	0.000	0.000	0.000	170.000	0.000	30.000	30.000	0.000	0	18	55.000
61	Genetic improvement through embryo transfer Technology, implementation through joing venture	Sindh	Un-app	30.06.11	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0	100	0.000
62	Pilot Project on surveillance of Bovine Tuberculosis,Brucellosis and other zoonotic diseases in 8 Disttricts.	Tando Jam Hyd.	Approved 20.04.10	30.06.13	59.926	0.000	0.000	0.000	0.000	59.926	0.000	22.410	22.410	0.000	0	37	23.127

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
63	Strengthening of Viral and Protozoan Disease Diagnostic Facilities at Central Veterinary Diagnostic Laboratory (CVDL) Tando Jam	Tando Jam Hyd.	Approved 20.04.10	30.06.14	205.163	0.000	0.000	0.000	0.000	205.163	7.000	13.000	20.000	0.000	0	10	62.918
64	Construction of Pre -fabricated Boundary Wall around Kamori Goat Farm Khudabad and Red Sindh Cattle Breeding Farm T.M.Khan Phase-I	Dadu, T.M. Khan	Approved 20.04.10	30.06.11	16.175	0.000	0.000	0.000	0.000	16.175	16.175	0.000	16.175	0.000	0	100	0.000
65	Strengthening of Residential Facilities at Research & Training Institute for Livestock at Tando Muhammad Khan.	Dadu, T.M. Khan	Approved 20.04.10	30.06.11	56.138	0.000	0.000	0.000	0.000	56.138	40.000	5.000	45.000	0.000	0	80	11.138
Total Animal Husbandray (New)					847.402	0.000	0.000	0.000	0.000	847.402	63.175	155.906	219.081	0.000	257.183		
Total Animal Husbandray					7151.730	879.927	678.356	0.000	1558.283	5593.447	655.645	285.077	940.722	0.000	0.000	0.000	1896.363
Poultry (On-Going Schemes)																	
66	Strengthening of Poultry Research Institute Karachi and Poultry Hatcheries in Sindh	Sindh	Approved 02-04-09	30.06.011	85.950	6.905	39.108	0.000	46.013	39.937	2.197	18.054	20.251	0.000	54	77	19.686
67	Strengthening of Sindh Poultry Vaccine Centre, Korangi, Karachi	Karachi	Approved 31-12-08	30.06.13	202.523	0.000	44.693	0.000	44.693	157.830	23.466	20.894	44.360	0.000	22	44	60.900
68	Expension of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Sheds	Sindh	Approved 23-01-10	30.06.12	220.000	0.000	72.472	0.000	72.472	147.528	48.155	15.400	63.555	0.000	33	62	83.973
Total Poultry (On-Going Schemes)					508.473	6.905	156.273	0.000	163.178	345.295	73.818	54.348	128.166	0.000	164.559		
Total Poultry (New Scheme)					0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
Total Poultry					508.473	6.905	156.273	0.000	163.178	345.295	73.818	54.348	128.166	0.000	164.559		
Total Livestock & Poultry (On-Going)					6812.801	886.832	834.629	0.000	1721.461	5091.340	666.288	183.519	849.807	0.000	1803.739		
Total Livestock & Poultry (New)					847.402	0.000	0.000	0.000	0.000	847.402	63.175	155.906	219.081	0.000	257.183		
Total Livestock & Poultry					7660.203	886.832	834.629	0.000	1721.461	5938.742	729.463	339.425	1068.888	0.000	2060.922		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	FISHERIES (On-Going Schemes)																
69	Establishment of Carp Fish Hatchery at Sanghar	Sanghar	Approved 16-12-09	30.06.11	59.890	4.146	26.425	0.000	30.571	29.319	23.449	5.870	29.319	0.000	51	100	0.000
70	Establishment of Prawn Hatchery Disease Diagnostic Centre & Research Unit	Jamshoro	Approved 20-02-07	30.06.11	70.654 To be revised	26.272	20.375	0.000	46.647	24.007	0.000	5.310	5.310	0.000	66	73	18.697
71	Provision of Landing Plat form, chilling storage & processing facilities at zero point Badin, Keenjhar lake Thatta, Manchar lake Dadu & Jetty at Karachi Fish Harbour.	Badin, Thatta, Dadu & Karachi.	Approved 17-04-10	30.06.11	440.225	56.750	320.075	0.000	376.825	63.400	0.000	63.400	63.400	0.000	86	100	0.000
72	Strengthening & Improvement of Fish & Shrimp Hatcheries in Sindh	Sindh	Approved 30-04-07	30.06.11	784.013	161.343	157.055	0.000	318.398	465.615	50.000	90.552	140.552	0.000	41	59	325.063
73	Provision of Fishing Gears, modification of boats, provision of ice boxes and plastic crates to fishermen of Sindh	Hyderabad, Karachi	Approved 19-01-07	30.06.11	352.000	110.315	24.472	0.000	134.787	217.213	0.000	217.213	217.213	0.000	38	100	0.000
74	Model village for fishermen at Hawksbay, zero point Badin, Manchar lake & Keenjhar lake, Thatta	Badin, Dadu, Thatta	Approved 19-01-07	30.06.11	481.825	175.620	128.358	0.000	303.978	177.847	36.743	10.112	46.855	0.000	63	73	130.992
75	Rehabilitation & Renovation of Karachi Fish Harbour.	Karachi	Approved 13-05-10	30.06.11	555.951	61.445	272.548	0.000	333.993	221.958	0.000	221.958	221.958	0.000	60	100	0.000
76	Awareness / Training & Capacity Building of Marine & Inland Fishermen in Sindh	Sindh	Approved 27-09-08	30.06.11	78.152	0.000	5.128	0.000	5.128	73.024	0.000	13.000	13.000	0.000	7	23	60.024
77	Establishment of Backyard Hatcheries	Hyd., K.Kot, SBA, Badin & Thatta	Approved 17-01-09	30.06.11	147.168	3.300	15.650	0.000	18.950	128.218	0.000	10.000	10.000	0.000	13	20	118.218

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
78	Introduction & Demonstration of Mud Crab Culture in Coastal Mangroves of Sindh Province .	Thatta, Badin & Karachi	Approved 04-08-09	30.06.11	35.736	0.000	16.630	0.000	16.630	19.106	0.000	9.106	9.106	0.000	47	72	10.000
79	Introduction of Culture of High Value Brackish Water Fish in Sindh	Thatta, Badin	Approved 07-04-09	30.06.13	48.096	0.000	9.399	0.000	9.399	38.697	0.000	14.074	14.074	0.000	20	49	15.078
80	Introduction of Tilapia niloticus Culture in Sindh	Jamshoro	Approved 28-04-09	30.06.12	17.118	0.000	6.052	0.000	6.052	11.066	0.000	3.906	3.906	0.000	35	58	7.160
81	Promotion of Catfish in Sindh on Pliot Basis	Thatta, Sukkur, Larkana & Badin	Approved 04-08-09	30.06.12	38.788	0.000	12.936	0.000	12.936	25.852	0.000	8.114	8.114	0.000	33	54	17.738
Total Fisheries (On-Going Schemes)					3109.616	599.191	1015.103	0.000	1614.294	1495.322	110.192	672.615	782.807	0.000	702.970		
FISHERIES (New Schemes)																	
82	Introduction of Mariculture Technology in the coastal areas of Sindh	Karachi, Thatta & Badin	Un-app.	30.06.15	800.000	0.000	0.000	0.000	0.000	800.000	15.000	2.000	17.000	0.000	0	2	199.381
83	Development of Inter Tidal Zone of Coastal Areas of Badin & Thatta	Badin & Thatta	Un-app.	30.06.15	500.000	0.000	0.000	0.000	0.000	500.000	0.000	0.000	0.000	0.000	0	0	250.000
84	Establishment of Fish Health centres (Satellite Stations) at Fish Hatcheries in Sindh	Sukkur, Dadu, Larkana, Badin.	Un-app.	30.06.13	175.000	0.000	0.000	0.000	0.000	175.000	5.000	2.000	7.000	0.000	0	4	40.000
85	Fish Culture in Paddy Crop Fields of Sindh	Jacobabad, Shikarpur, Larkana & Thatta.	Approved 20.04.10	30.06.12	24.615	0.000	0.000	0.000	0.000	24.615	0.000	1.605	1.605	0.000	0	7	5.880
86	Establishment of FishriesExtension Centres	Sindh	Approved 20.04.10	30.06.13	58.360	0.000	0.000	0.000	0.000	58.360	0.000	17.500	17.500	0.000	0	30	20.860

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
87	Segregation to develop pure stock of indigenuous carps at all inland hatcheries.	Sindh	Approved 20.04.10	30.06.13	13.090	0.000	0.000	0.000	0.000	13.090	0.000	6.000	6.000	0.000	0	46	4.000
Total Fisheries (New Schemes)					1571.065	0.000	0.000	0.000	0.000	1571.065	20.000	29.105	49.105	0.000	520.121		
Total Fisheries					4680.681	599.191	1015.103	0.000	1614.294	3066.387	130.192	701.720	831.912	0.000	1223.091		
Total Livestock & Fisheries (On-Going)					9922.417	1486.023	1849.732	0.000	3335.755	6586.662	776.480	856.134	1632.614	0.000	2506.709		
Total Livestock & Fisheries (New Schmes)					2418.467	0.000	0.000	0.000	0.000	2418.467	83.175	185.011	268.186	0.000	777.304		
Total Livestock & Fisheries					12340.884	1486.023	1849.732	0.000	3335.755	9005.129	859.655	1041.145	1900.800	0.000	3284.013		

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